

Project Closure Checklist | Financial Closure Checklist | Status History and Attachments

Output Details	
Business Unit	FJI10
Project Number	00083221
Output Number	00091812
Output Name	Fiji CCCD/CB2

Output Dates		Output Status
Start Date	01/09/2014	Operationally Closed
End Date	31/05/2021	
Output Manager		Effective Date
Ratuniata,Rusiate Lavatani		13/4/2021

Output Financials (Cash Funds)	
Total Contribution Recognized	\$ 0.00
Transfers to/from - Funds/Donor	\$ 0.00
Interest Earned	\$ 0.00
Advances Balance	\$ 0.00
Total Expense	\$ 0.00
Undepreciated Assets	\$ 0.00
Open Purchase Orders	\$ 0.00
Fund Balance	\$ 0.00

Output Financials (Allocation Funds)	
Approved Budget	\$ 712,733.81
Advances Balance	\$ 0.00
Total Expense	\$ 273,990.96
Undepreciated Assets	\$ 0.00
Open Purchase Orders	\$ 0.00
Balance	\$ 438,742.85

eChecklist Instructions:

In order to be able to close the project operationally all items in the below list need to be checked as (YES). If any of the items is not applicable for the project then it can be checked as (YES). A project is operationally completed when the last UNDP-financed inputs have been provided and related activities have been completed.

Operational Completion:

A project is operationally complete when the last UNDP-financed inputs have been provided and the related activities have been completed. Through the project board, the implementing partner promptly notifies the UNDP country office when this has been done. Should the implementing partner not do so, the UNDP programme manager must determine when the project is operationally complete.

When a project is operationally complete, the parties must agree on the disposal of any equipment that is still the property of UNDP.

<https://popp.undp.org/SitePages/POPPSubject.aspx?SBJID=248&Menu=BusinessUnit>

Operational Closure Checklist				
No.	TASK	YES	NO	NOTES
1	Prepare Final Project Review Report and as Annex, a lessons-learned report.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	A standard format should be used. Review the following links; Final Project Review Report (POPP) and lessons learned as per the following guidelines .
2	Conduct Final Project Review by Project Board. And update the lessons learned report to include a brief record of decisions and conclusions related to follow-up actions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Using the final Project Review Report, the Lessons Learned Report and other documentation as appropriate, the project board should assess in this meeting the performance and success of the project, and its contribution to related outcomes. Topics during the review include: <ul style="list-style-type: none"> • Achievements of last year targets; • Overall project performance and sustainability of results; • Achievement on capacity development; • Outstanding activities; • All Open POs have been fully received; • Lessons learned; • Use of remaining budget, if any; • Effective date of project closure; • Transitioning of responsibilities to national counterparts; • Hand-over of assets.
3	Commission project evaluation	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If required by partnership arrangements or if so decided by UNDP, commission project evaluation, prepare a management response to evaluation and discuss and share findings and recommendations for learning. Review the following links: Evaluation Resource Centre TOR for Evaluation Evaluation Report Format
4	Initiate project Audit (if applicable)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NEX projects have to be audited at least once in the life of the project, and each year that it is considered appropriate by the CO (depending on level of delivery, difficulties found during the year, etc.). For more information on project audit, please refer to Office of Audit and Investigations website.
5	Notify the Project Board / Programme Manager on the operational completion of the project.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	The project is operationally complete when the last UNDP-financed inputs have been provided and related activities completed. The Project Manager should notify the Project Board, who in turn should notify the Programme manager about the operational completion of the project. Otherwise, programme manager decides when the project is operationally completed.
6	Operationally close the Output.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Based on the Project Board decision to close the project, project status in Atlas will be set to "Operationally Closed". No further financial commitment can be made.

Management Comments (if any): Find First 1 of 1 Last

Author rusiate.ratuniata DateTime Stamp 13/04/21 12:56AM

The project's original closure date was the 25th of September 2019 but it was prolonged because the terminal evaluation (TE) was pending. We have now completed the TE.



Welcome Timoci Tuivaga to Atlas Community!

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Favorites | Main Menu > Grants > Project Management > UNDP Project Closure Workbench

Project Closure Checklist | **Financial Closure Checklist** | Status History and Attachments

eChecklist Instructions:

In order to be able to close the project financially all items in the list need to be checked as (YES). If any of the items is not applicable for the project then it can be checked as (YES) This list provides details based on standard queries based on the output ID so it might not reflect some of the exceptions. Therefore, it should be used as a guide for the closure but manual verification as per the POPP is required by the CO to ensure all the exceptions have been considered and resolved.

Financial Closure Checklist				
TASK	YES	No	NOTES	
Ensure that all financial transactions are in Atlas General Ledger (Based on final report from the Implementing Partner)			Atlas Transaction Check	
			Account	Atlas Balance
No outstanding NEX advances-in either local currency or USD (Account 16005)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Outstanding Advances	0.00
No other outstanding advances-in either local currency or USD (Account 14001, 14056, 14057, 14501, 16006, 16010, 16015, 17008, 17009)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Outstanding Advances Other	0.00
No outstanding Project Delivery Reports (PDRs);	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PDR: http://unex.undp.org	
No open Purchase Orders (POs);	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Open Purchase Orders	0.00
No Receipt Accruals;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Receipt Accruals	0.00
No Outstanding Commitments;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Please ensure commitments outside Atlas are resolved (Non-PO Commitments) uploaded to Atlas (Attachments Tab)	
No outstanding prepaid vouchers (Account 16065)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prepaid Vouchers	0.00
No pending vouchers;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No Pending Vouchers - Please run the query link to verify and che	
All pre-financing activities have been recovered and/or reimbursed.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	
No pending GMS or Direct Project Charging (Formerly ISS). (If Off-the-top GMS was used, extra-budgetary income taken must be reconciled to actual expense/delivery. A pro-rata return of GMS based on the balance of unspent funds must be done);	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Charged GMS Rate %	% 0.00
No pending GLJEs;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	GLJEs Not Posted	0.00
No unapplied deposits or other unrecorded revenue;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Unapplied Deposits by Office	0.00
No outstanding Accounts Receivable to be received from donors per signed agreements;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Contract Pending Events	0.00
No outstanding Contribution Receivable to be collected from donor (GL Account 14015 Balance including FX Revaluation)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Contribution Amount Not Collected	0.00
No AR direct journals in budget error or incomplete status;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No Pending AR direct journals - Please run the query link to verify journals.	
All assets are transferred or otherwise disposed of; Asset Transfer letters/documents are in place. (GL 18xxx Accounts) (Click Link for ISR Report)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Assets	\$ 0.00
All un-used inventory items held at the end of the project has been disposed off or transferred to other projects	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	
Ensure all transactions for sale/transfer/donation/disposal etc. of assets have been processed and GMS charged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	
All items held as inventory should be distributed or transferred to recipient or returned to donor as specified in the donor agreement.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	
All Project Petty Cash (11015 (old), 16105(new)) and Project Cash Advance Accounts (Acc. 16106, 16107, 16108 and 16007) are cleared;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Petty Cash & Cash Advance	0.00
Project Bank Account is fully reconciled and closed.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Project staff should coordinate with Implementing partner to close Project Bank a	
All Staff Receivables in USD Only (Acc. 14005, 14020, 14022, 14023, 14025, 14030, 14035, 14040, 14042, 14045, 14046, 14050, 14055, 14085) are cleared;	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Staff Receivables	0.00
All accrued employee benefits are fully accounted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Employee Benefits	0.00
No other pending liabilities in USD Only; (GL 2xxxx Accounts - Excluding 21005)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Pending Liabilities	0.00
The CDR for the previous quarter shows Zero future expenses (commitments).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Copy of CDR should be uploaded to Atlas (Attachments Tab)	
Final LPAC / Steering committee minutes are available.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Minutes should be uploaded to Atlas (Attachments Tab)	
All audit observations are closed with supporting documentation.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	
The final CDR is signed by UNDP and the Implementing Partner. Final report submitted by responsible parties.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents should be uploaded to Atlas (Attachments Tab)	
If cost sharing project, the unexpended balance has been agreed to the general ledger. (The Balances excludes Open Purchase Orders reflected in the Output Financials) AND (Excludes Outstanding Contribution Receivable to be collected from donor) if any.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	General Ledger Cash Balance	
			Fund	Donor
Consultations with Donors on the disposition of unexpended cost-sharing balances, where required by contribution agreement, have taken place and are documented in writing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	UNDP Issue refunds to donor as the very last step before designating a project a donor requests a refund at any earlier point then you need to the approval of the issuing the refund. Please refer to Refunds to Donors in the POPP.	
All refunds to donors have been transferred to Account 21030 (Pending Refund to Donors) and the project Balance is Zero. (Only in Base Currency)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Pending Refund to Donor	\$ 0.00
Notified Treasury Contributions Unit if the donor agreement requires interest to be refunded to the donor if specified in the agreement.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	
Notified the GSSC to close any associated contract in the contracts module.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)	

Notified the GSSC to close any associated contract in the contracts module.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)
All donor reports, as established in the Cost Sharing agreement, were submitted and acknowledged receipt by the donor representative.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Supporting documents if any should be uploaded to Atlas (Attachments Tab)
Ensure project accounts are closed.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Closure of any project-based financial accounts or funds. Once confirmed, project Closed". No further financial transactions can be made. For more information on project closure procedures and policies, please refer to Development Projects and Financial Closure of Trust Funds in the POPP.

Management Comments (if any): Find First 1 of 1 Last

Author	DateTime Stamp
timoci.tuivaga	10/11/2021 3:12PM

Closure documents provided except for the endorsed CDRs - NTF Provided

Save

[Project Closure Checklist](#) | [Financial Closure Checklist](#) | [Status History and Attachments](#)

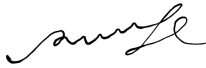
timoci


Katunata

United Nations Development Programme

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Resilient nations.*

Note to File

To: Levan Bouadze
Resident Representative, UNDP Pacific Office, Fiji  29-oct-2021

Through: Justin Shone
TL ai – Resilience and Sustainable Development Unit, UNDP Pacific Office, Fiji 

From: Rusiate Ratuniata
Programme Analyst– RSD Unit. 29-oct-2021

Subject: Project Closure – Kiribati CB2 project (PIMS+ ID: 4936) & Fiji CB2 project (PIMS+ ID: 4727) Unsigned CDRs

Date: October 29, 2021

The two mentioned projects, Kiribati CB2 project (2016-2020) & Fiji CB2 project (2015-2020) have been due for closure since 2020. The RSD unit since March 2021 has made several attempts in requesting signatures from both IPs, Kiribati's Environment and Conservation Division (ECD) and Fiji's Department of Environment (DoE) for their required endorsement (please refer to the attached emails) but this has proved unsuccessful on both fronts.

In accordance with the operational guidelines for project closures [UNDP Operational Guidelines Financial Closure of Projects Rev 1.0.docx](#) as per the paragraph in emphasis below, this inter-office memorandum documents the waiver of the respective signatures, of both IPs' personnel of authority, the Director of Kiribati's Environment & Conservation Division and the Director of Fiji's Department of Environment to effect and deem that the CDRs are final, allowing for the completion of closure on both projects.

"The office will retain documentary evidence that CDRs were sent for signature with two reminders. If no satisfactory response is received within three (3) months of the last communication, then the CDR is deemed final supported by note to file on the due diligence exercised by the CO."

The RSD Finance team have collated and verified all necessary documents to close on ATLAS & PIMS accordingly.



Re: Completion of the KIR CB2 Terminal Evaluation & the Request on the Signing of the CDRs (2016-2020)



✓ Rusiate Ratuniata

Friday, 9 April 2021 at 1:37 PM

To: Nenenteiti Teariki Ruatu; taomarieb@environment.gov.ki; Cc: Talei Elaisa; Winifereti Nainoca

You replied to this message on 15/04/2021, 9:33 AM.

Show Reply

Mauri Madam Director,

I am kindly following through on Talei's email below, Talei has been holding the fort at work on our behalf as I had been sick in bed for the whole week. As per Talei's email, we most humbly request your facilitation to the signing of the CDRs that she has kindly provided. Receiving the signed CDRs from your esteemed office is the pending step to officially bring the project to operational closure in our books/system.

On the above, as Talei has stated **I am also full of appreciation and thankfulness in the way that your most excellent office, along with the wonderful support of former project coordinator Taomarie** had accommodated and facilitated the TE to its completion, **Ko Rabwa**. And on this note we kindly anticipate and thank you in advance for your facilitation on our humble request above.

Best regards,



Rusiate Ratuniata
Programme Analyst
Resilience and Sustainable Development Unit
UNDP Pacific Office
414 Victoria Parade, Suva, Fiji
Tel: (+679) 322 7537 Direct Dial
Skype name: rusiatelratuniata
E-mail: rusiate.ratuniata@undp.org
Website: www.fj.undp.org

Re: URGENT PLEASE - Fwd: FW: Completion of the KIR CB2 Terminal Evaluation & the Request on the Signing of the CDRs (2016-2020)



○ Rusiate Ratuniata <rusiate.ratuniata@undp.org>

Monday, 28 June 2021 at 5:17 PM

To: ○ Nenenteiti Teariki Ruatu

Cc: ○ Imwa Arebonto; ○ Rurete Mwemwenikeaki; ○ Tokia Bakateetee; ○ Talei Elaisa; ○ Vasiti Navuku; ○ Winifereti Nainoca ↗

Mauri Director Nenenteiti,

Madam, I hope you are above all responsibilities required of your excellent office and that you are in good health.

I am kindly following up on the CDRs (2016 – 2020) which we had requested your signatures for. These were sent your way on 9 April as per the trail of correspondences below. On 15 April, we facilitated a Zoom meeting to clarify queries that you had raised with the hope that we would receive the signed CDRs thereafter. We are now in the month of June and we have not received this as yet from your excellent office.

As we are aiming to have the operational and financial closures for the project by the 30th of this month, we are humbly requesting if you could kindly facilitate the signing of the CDRs to have it sent our please. We kindly anticipate your positive response and we sincerely thank you in advance for this.

Ko rabwa,



Rusiate Ratuniata
Programme Analyst
Resilience and Sustainable Development Unit
UNDP Pacific Office
414 Victoria Parade, Suva, Fiji
Tel: (+679) 322 7537 Direct Dial
Skype name: rusiatelratuniata
E-mail: rusiate.ratuniata@undp.org
Website: www.fj.undp.org



Re: URGENT PLEASE - Fwd: FW: Completion of the KIR CB2 Terminal Evaluation & the Request on the Signing of the CDRs (2016-2020)



✓ Rusiate Ratuniata

Thursday, 29 July 2021 at 5:47 AM

To: Nenenteiti Teariki Ruatu; Cc: Timoci Tuivaga; Luisa Katonibau; Vasiti Navuku; [+2 more](#) ✓

Mauri Director Nenenteiti,

Madam, we are kindly following up with your signing of the Kiribati CB2 project's CDRs please. Kindly note that we have been following up with this since the month of April of this year. We have requested our responsible colleagues in the Istanbul Regional Hub to push back on the project closure dates twice now and it is appearing as "red" in our dashboard. I kindly attach again the AAA analysis of the project's expenditures again should you need to triangulate this with the CDRs earlier provided.

Your urgent facilitation to sign the CDRs is most humbly requested, noting that we are way overdue on project closure. We sincerely thank you in advance for this.

Ko rabwa,



Rusiate Ratuniata
Programme Analyst
Resilience and Sustainable Development Unit
UNDP Pacific Office
414 Victoria Parade, Suva, Fiji
Tel: (+679) 322 7537 Direct Dial
Skype name: rusiate/ratuniata
E-mail: rusiate.ratuniata@undp.org
Website: www.fj.undp.org

From: Rusiate Ratuniata <rusiate.ratuniata@undp.org>

Date: Monday, 6 September 2021 at 3:07 PM

To: Nenenteiti Teariki Ruatu <decd@melad.gov.ki>, Imwa Arebonto <i.arebonto@melad.gov.ki>

Cc: Rurete Mwemwenikeaki <r.mwemwenikeaki@melad.gov.ki>, Tokia Bakateetee <t.bakateetee@melad.gov.ki>, Vasiti Navuku <vasiti.navuku@undp.org>, Luisa Katonibau <luisa.katonibau@undp.org>, Tuiwai Tabai <tuiwai.tabai@undp.org>, Taare Uriam <secretary@melad.gov.ki>, Kaateti Tooto <ds@melad.gov.ki>, Emma Sale <emma.sale@undp.org>

Subject: Re: URGENT PLEASE - Fwd: FW: Completion of the KIR CB2 Terminal Evaluation & the Request on the Signing of the CDRs (2016-2020)

Mauri Director Nenenteiti,

Madam, we were advised by Imwa that your excellent office was going to confirm a time and day, last week (week of 30/08) to have the CB2 CDRs queries clarification meeting. Now, that we have gone past the week of Monday, 30/08, we humbly request your confirmation on this urgently needed date and time this week to have the meeting please.

Kindly note as the confirmation on a meeting date and time prolongs, the greater the gravity of the red flags that the Fiji CO is receiving with regards to this on our UNDP dashboards. In addition, three (one for FSM and two for Tonga) of our pipeline projects' approvals hinge on the successful closures of projects that are long overdue for closure.

Madam, your understanding is sought on the above explained and we sincerely thank you in advance anticipating a positive response.

Ko rabwa,
Rusi.



URGENT PLEASE - Fwd: FW: Completion of the KIR CB2 Terminal Evaluation & the Request on the Signing of the CDRs (2016-2020)



✓ **Rusiate Ratuniata**

Wednesday, 29 September 2021 at 3:29 PM

To: Nenenteiti Teariki Ruatu; Imwa Arebonto; **Cc:** Rurete Mwemwenikeaki; Tokia Bakateetee; Vasiti Navuku; [+5 more](#) ✓

Mauri Director Nenenteiti,

Madam, I am kindly following up on my email below for a date and time convenient to you and Imwa for a meeting to clarify your queries on the CDRs for the CB2 project. Your response will be highly appreciated, thank you madam.

Ko rabwa,
Rusi.

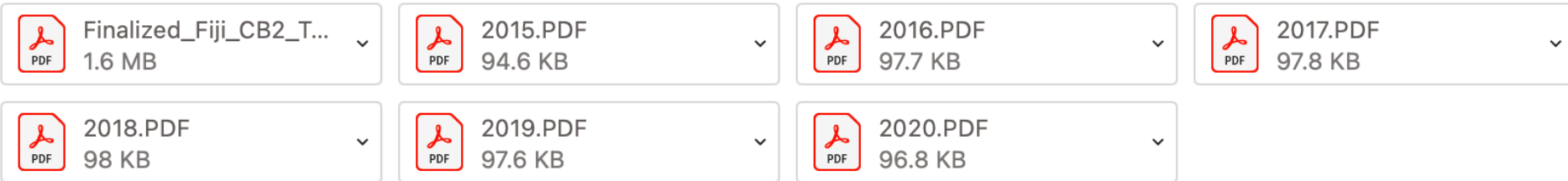
Completion of the Fiji CB2 Terminal Evaluation & the Request on the Signing of the CDRs (2015-2020)



✓ Rusiate Ratuniata

Monday, 22 March 2021 at 6:55 AM

To: Sandeep K. Singh; Nikheel Sharma; Rajeshni Lata; Cc: Talei Elaisa; Luisa Katonibau; Timoci Tuivaga; +2 more



[Hide Attachments](#) [Download All](#) [Preview All](#)

You replied to this message on 01/04/2021, 11:02 AM.

Show Reply

You replied to this message on 01/04/2021, 11:01 AM.

Show Reply

To protect your privacy, some pictures in this message were not downloaded.

Download pictures

Dear Director Sandeep,

Madam, it is my good pleasure to inform your good office that we have completed the terminal evaluation (TE) for the Fiji CB2 project. It is more pleasing to relay to you that the independent assessor gave an overall **“Moderately Satisfactory”** rating on the project. Please kindly find attached the final TE report duly signed by the TE consultant, our office M&E focal point and the Regional Technical Advisor for the CB2 projects. On this note **we most sincerely thank your good self, Mr. Nikheel Sharma, Ms. Rajeshni Data and other Department of Environment colleagues** that had contributed in one way or another to the successful facilitation of the Fiji CB2 project TE. The time and effort to field and respond to the TE consultant’s email requests/information needs and accommodating his series of interviews is highly appreciated, **THANK YOU VERY MUCH!**

Moving forward, in our efforts to bring the Fiji CB2 project to closure, operationally and financially, we kindly request your further facilitation to the signing of the attached CDRs for the project. These are CDRs from project start in 2015 to last year, 2020. At the completion of this, we will be advising your good office of a date to convene the final project board meeting for the handing over of the Fiji CB2 project assets and the presentation of the TE report.

We kindly anticipate to receive the signed CDRs and again **our sincere thankfulness to your good self and your team for the facilitation and the most excellent support during the TE.**

Best regards,



Re: Signed CDRs (Fiji CB2),Fiji R2R - Tech Advisory Working Group & Proj Manager: URGENT please



Rusiate Ratuniata <rusiate.ratuniata@undp.org>

Monday, 12 April 2021 at 9:18 AM

To: Sandeep K. Singh; Cc: Rajeshni Lata; monika.lal@govnet.gov.fj; Talei Elaisa; Winifereti Nainoca; Kevin Petrini

Dear Madam Director,

I am kindly following up on the correspondences below, especially on our request for the signing of the Fiji CB2 CDRs please. We are currently held back from operationally closing the project pending on this step. If it helps, we can bring the printed CDRs over to your office for signing as it was for the Fiji R2R one last week, please let us know.

We kindly anticipate your support and we sincerely thank you in advance for this.

Best regards,



Rusiate Ratuniata
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Skype name: rusiatelratuniata
E-mail: rusiate.ratuniata@undp.org
Website: www.fj.undp.org



Re: Signed CDRs (Fiji CB2),Fiji R2R - Tech Advisory Working Group & Proj Manager: URGENT please



✓ Rusiate Ratuniata

Monday, 6 September 2021 at 1:26 PM

To: Sandeep K. Singh; Nikheel Sharma; Rajeshni Lata; Cc: Vasiti Navuku; Emma Sale; Kevin Petrini

You replied to this message on 29/09/2021, 4:15 PM.

Show Reply

Dear Director Sandeep,

Madam, I am humbly requesting for the signed CDRs for the Fiji CB2 project from your excellent office. As per our last phone conversation, this is the step that pends the closure of the project and the official handing over of CB2 assets to the Ministry of Waterways and Environment.

Your always excellent support is humbly requested and we sincerely thank you in advance for this.

Best regards,
Rusi.



Re: Signed CDRs (Fiji CB2),Fiji R2R - Tech Advisory Working Group & Proj Manager: URGENT please



✓ Rusiate Ratuniata

Wednesday, 29 September 2021 at 4:15 PM

To: Sandeep K. Singh; Nikheel Sharma; Rajeshni Lata; Cc: Vasiti Navuku

Dear Director Sandeep,

Madam, I am kindly following up on my email below. Receiving the signed CDRs from your excellent office will bring closure to the Fiji CB2 project. We have been following up with this since Wini's email in March. Your response in sending these CDRs signed will be highly appreciated, thank you madam.

Best regards,
Rusi.

Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 25-11-2020 05:11:03**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	Jan-Dec (2018)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	3,348.55	0.00	3,348.55
76130 - Unrealized Gain	0.00	- 1,463.53	0.00	- 1,463.53
77630 - Dep Exp Owned - ITC	0.00	284.14	0.00	284.14

Total for Fund 62000	0.00	2,169.16	0.00	2,169.16
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Total for Activity	0.00	2,169.16	0.00	2,169.16
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Activity : ACTIVITY1 (Integrate intermin decsn makin)

Fund : 62000 (GEF Voluntary Contribution)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	304.04	0.00	304.04
64397 - Services to projects -CO staff	0.00	- 127.83	0.00	- 127.83
71405 - Service Contracts-Individuals	18,881.68	0.00	0.00	18,881.68
74596 - Services to projects -GOE	0.00	- 54.78	0.00	- 54.78
75709 - Learning - training of counter	7,346.15	0.00	0.00	7,346.15

Total for Fund 62000	26,227.83	121.43	0.00	26,349.26
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Total for Activity ACTIVITY1	26,227.83	121.43	0.00	26,349.26
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Activity : ACTIVITY2 (Strengthen Env Legislative Fra)

Fund : 62000 (GEF Voluntary Contribution)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	- 304.04	0.00	- 304.04
64397 - Services to projects -CO staff	0.00	61.98	0.00	61.98
71405 - Service Contracts-Individuals	18,881.68	0.00	0.00	18,881.68
71635 - Travel - Other	0.00	304.04	0.00	304.04
72405 - Acquisition of Communic Equip	0.00	2,069.85	0.00	2,069.85
72505 - Stationery & other Office Supp	0.00	2,140.25	0.00	2,140.25
74525 - Sundry	0.00	767.87	0.00	767.87
74596 - Services to projects -GOE	0.00	26.57	0.00	26.57
75709 - Learning - training of counter	8,557.69	0.00	0.00	8,557.69
76125 - Realized Loss	0.00	3.41	0.00	3.41
76135 - Realized Gain	0.00	- 2.13	0.00	- 2.13

Total for Fund 62000	27,439.37	5,067.80	0.00	32,507.17
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 25-11-2020 05:11:03

Project Id : 00083221 Fiji CCCD/CB2	Period : Jan-Dec (2018)			
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	27,439.37	5,067.80	0.00	32,507.17
Activity : ACTIVITY3 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	35.56	0.00	35.56
71205 - Intl Consultants-Sht Term-Tech	0.00	- 4,522.61	0.00	- 4,522.61
71405 - Service Contracts-Individuals	18,881.68	0.00	0.00	18,881.68
71635 - Travel - Other	0.00	- 290.64	0.00	- 290.64
72205 - Office Machinery	0.00	- 1,123.15	0.00	- 1,123.15
72405 - Acquisition of Communic Equip	0.00	1,632.27	0.00	1,632.27
72425 - Mobile Telephone Charges	236.28	0.00	0.00	236.28
72505 - Stationery & other Office Supp	0.00	- 348.03	0.00	- 348.03
74210 - Printing and Publications	0.00	- 80.95	0.00	- 80.95
74596 - Services to projects -GOE	0.00	15.28	0.00	15.28
75705 - Learning costs	0.00	2,400.00	0.00	2,400.00
76125 - Realized Loss	0.00	- 0.57	0.00	- 0.57
76135 - Realized Gain	0.00	- 1,356.07	0.00	- 1,356.07
Total for Fund 62000	19,117.96	- 3,638.91	0.00	15,479.05
Total for Activity ACTIVITY3	19,117.96	- 3,638.91	0.00	15,479.05
Total for Output : 00091812	72,785.16	3,719.48	0.00	76,504.64
Project Total :	72,785.16	3,719.48	0.00	76,504.64

Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrv

Page 3 of 4
Run Time: 25-11-2020 05:11:03**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

40401 - Fiji - Central

72,785.16

3,719.48

0.00

76,504.64

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

Page 4 of 4

Run Time: 25-11-2020 05:11:05

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
 Period : Jan-Dec (2018)
 Selected Project Id : ALL
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2 Period : As Of Dec31,2018

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			3,121.72
Undepreciated Fixed Assets			2,314.14
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by Activity

UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 25-11-2020 05:11:20**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	Jan-Dec (2019)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	768.10	0.00	768.10
76130 - Unrealized Gain	0.00	-251.12	0.00	-251.12
77630 - Dep Exp Owned - ITC	0.00	420.76	0.00	420.76

Total for Fund 62000	0.00	937.74	0.00	937.74
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Total for Activity	0.00	937.74	0.00	937.74
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Activity : ACTIVITY1 (Integrate intermin decsn makin)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	541.57	0.00	541.57
71615 - Daily Subsistence Allow-Intl	0.00	1,543.52	0.00	1,543.52
71635 - Travel - Other	0.00	76.57	0.00	76.57
74596 - Services to projects -GOE	0.00	232.10	0.00	232.10
75705 - Learning costs	0.00	6,854.55	0.00	6,854.55
75707 - Learning – subsistence allowan	0.00	454.92	0.00	454.92
75709 - Learning - training of counter	0.00	685.94	0.00	685.94

Total for Fund 62000	0.00	10,389.17	0.00	10,389.17
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Total for Activity ACTIVITY1	0.00	10,389.17	0.00	10,389.17
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Activity : ACTIVITY2 (Strengthen Env Legislative Fra)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	28.82	0.00	28.82
71205 - Intl Consultants-Sht Term-Tech	0.00	28,099.00	0.00	28,099.00
71405 - Service Contracts-Individuals	12,421.02	0.00	0.00	12,421.02
71615 - Daily Subsistence Allow-Intl	0.00	1,640.61	0.00	1,640.61
72440 - Connectivity Charges	81.07	0.00	0.00	81.07
74215 - Promotional Materials and Dist	0.00	1,208.13	0.00	1,208.13
74596 - Services to projects -GOE	0.00	12.35	0.00	12.35
74710 - Land Transport	0.00	248.80	0.00	248.80
75707 - Learning – subsistence allowan	0.00	454.92	0.00	454.92

Total for Fund 62000	12,502.09	31,692.63	0.00	44,194.72
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 25-11-2020 05:11:20

Project Id : 00083221 Fiji CCCD/CB2	Period : Jan-Dec (2019)			
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	12,502.09	31,692.63	0.00	44,194.72
Activity : ACTIVITY3 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	551.27	0.00	551.27
71405 - Service Contracts-Individuals	12,421.04	0.00	0.00	12,421.04
72440 - Connectivity Charges	2,018.70	0.00	0.00	2,018.70
74525 - Sundry	34.67	0.00	0.00	34.67
74596 - Services to projects -GOE	0.00	236.34	0.00	236.34
75709 - Learning - training of counter	30.15	0.00	0.00	30.15
Total for Fund 62000	14,504.56	787.61	0.00	15,292.17
Total for Activity ACTIVITY3	14,504.56	787.61	0.00	15,292.17
Total for Output : 00091812	27,006.65	43,807.15	0.00	70,813.80
Project Total :	27,006.65	43,807.15	0.00	70,813.80

Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

Page 3 of 4
Run Time: 25-11-2020 05:11:20

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : ALL	Period : Jan-Dec (2019)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central		27,006.65	43,807.15	0.00	70,813.80

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 25-11-2020 05:11:22

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2 Period : As Of Dec31,2019

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,893.38
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 16-03-2021 23:03:55**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	Jan-Dec (2020)		
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	1,893.38	0.00	1,893.38
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

Total for Fund 62000	0.00	1,893.38	0.00	1,893.38
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Total for Activity	0.00	1,893.38	0.00	1,893.38
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Activity : ACTIVITY1 (Integrate intermin decsn makin)

Fund : 62000 (GEF Voluntary Contribution)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	- 304.04	0.00	- 304.04
64397 - Services to projects -CO staff	0.00	- 541.57	0.00	- 541.57
74596 - Services to projects -GOE	0.00	- 232.10	0.00	- 232.10

Total for Fund 62000	0.00	- 1,077.71	0.00	- 1,077.71
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Total for Activity ACTIVITY1	0.00	- 1,077.71	0.00	- 1,077.71
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Activity : ACTIVITY2 (Strengthen Env Legislative Fra)

Fund : 62000 (GEF Voluntary Contribution)

63335 - Home Leave Trvl & Allow-IP Stf	0.00	304.04	0.00	304.04
64397 - Services to projects -CO staff	0.00	- 90.80	0.00	- 90.80
71405 - Service Contracts-Individuals	0.00	20,640.10	0.00	20,640.10
74596 - Services to projects -GOE	0.00	- 38.92	0.00	- 38.92

Total for Fund 62000	0.00	20,814.42	0.00	20,814.42
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Total for Activity ACTIVITY2	0.00	20,814.42	0.00	20,814.42
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Activity : ACTIVITY3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	0.00	0.00	0.00
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Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 16-03-2021 23:03:55

Project Id : 00083221 Fiji CCCD/CB2	Period :		Jan-Dec (2020)	
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :		01247 Ministry of Local Government	
	Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	- 20,640.10	0.00	- 20,640.10
74596 - Services to projects -GOE	0.00	38.92	0.00	38.92
74598 - Direct Project Costs - GOE	0.00	- 38.92	0.00	- 38.92
Total for Fund 62000	0.00	- 20,640.10	0.00	- 20,640.10
Total for Activity ACTIVITY3	0.00	- 20,640.10	0.00	- 20,640.10
Total for Output : 00091812	0.00	989.99	0.00	989.99
Project Total :	0.00	989.99	0.00	989.99

Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 16-03-2021 23:03:55

Selection Criteria :Business Unit : FJ10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

40401 - Fiji - Central

0.00

989.99

0.00

989.99

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

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Run Time: 16-03-2021 23:03:58

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2

Period : As Of Dec31,2020

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,200.00

Combined Delivery Report by Activity**UN**
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 2

Run Time: 10-11-2021 21:11:39

Selection Criteria :

Business Unit : FJ10
 Period : Jan-March (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project Id :	Period :	Jan-March (2021)			
Output # :	Impl. Partner :	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
No Data found for the Selection Criteria					

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 2

Run Time: 10-11-2021 21:11:39

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
 Period : Jan-March (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2 Period : As Of Mar31,2021

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 3

Run Time: 10-11-2021 21:11:30

Selection Criteria :Business Unit : FJ10
Period : April-June (2021)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	April-June (2021)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY3 (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,200.00	0.00	5,200.00
Total for Fund 62000	0.00	5,200.00	0.00	5,200.00
Total for Activity ACTIVITY3	0.00	5,200.00	0.00	5,200.00
Total for Output : 00091812	0.00	5,200.00	0.00	5,200.00

Project Total :	0.00	5,200.00	0.00	5,200.00
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Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 3

Run Time: 10-11-2021 21:11:30

Selection Criteria :

Business Unit : FJ10
 Period : April-June (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project Id : ALL	Period : April-June (2021)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

40401 - Fiji - Central		0.00	5,200.00	0.00	5,200.00
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Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

Page 3 of 3

Run Time: 10-11-2021 21:11:33

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
 Period : April-June (2021)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2 Period : As Of Jun30,2021

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 1 of 3
Run Time: 25-11-2020 05:11:11**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	Jan-Dec (2015)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Integrate intermin decsn makin)

Fund : 62000 (GEF Voluntary Contribution)

71635 - Travel - Other	0.00	2.29	0.00	2.29
76135 - Realized Gain	0.00	- 0.03	0.00	- 0.03
Total for Fund 62000	0.00	2.26	0.00	2.26
Total for Activity ACTIVITY1	0.00	2.26	0.00	2.26
Total for Output : 00091812	0.00	2.26	0.00	2.26

Project Total :	0.00	2.26	0.00	2.26
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Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 3
Run Time: 25-11-2020 05:11:11**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

40401 - Fiji - Central	0.00	2.26	0.00	2.26
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Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdb

Page 3 of 3
Run Time: 25-11-2020 05:11:11

Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

No Data found for the Selection Criteria

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 25-11-2020 05:11:57**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	Jan-Dec (2016)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,279.85	0.00	1,279.85
77630 - Dep Exp Owned - ITC	0.00	46.36	0.00	46.36

Total for Fund 62000	0.00	1,326.21	0.00	1,326.21
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Total for Activity	0.00	1,326.21	0.00	1,326.21
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Activity : ACTIVITY1 (Integrate intermin decsn makin)

Fund : 62000 (GEF Voluntary Contribution)

64398 - Direct Project Cost-Staff	0.00	75.81	0.00	75.81
71305 - Local Consult.-Sht Term-Tech	0.00	- 20,163.45	0.00	- 20,163.45
71405 - Service Contracts-Individuals	10,829.68	0.00	0.00	10,829.68
74210 - Printing and Publications	0.00	1,249.81	0.00	1,249.81
74225 - Other Media Costs	0.00	3,784.97	0.00	3,784.97
74598 - Direct Project Costs - GOE	0.00	32.49	0.00	32.49
75705 - Learning costs	191.39	0.00	0.00	191.39
76135 - Realized Gain	0.00	- 11.97	0.00	- 11.97

Total for Fund 62000	11,021.07	- 15,032.34	0.00	- 4,011.27
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Total for Activity ACTIVITY1	11,021.07	- 15,032.34	0.00	- 4,011.27
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Activity : ACTIVITY2 (Strengthen Env Legislative Fra)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	2,535.50	0.00	0.00	2,535.50
71405 - Service Contracts-Individuals	14,065.34	0.00	0.00	14,065.34
72410 - Acquisition of Audio Visual Eq	260.05	0.00	0.00	260.05
75705 - Learning costs	2,999.32	0.00	0.00	2,999.32

Total for Fund 62000	19,860.21	0.00	0.00	19,860.21
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Total for Activity ACTIVITY2	19,860.21	0.00	0.00	19,860.21
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Activity : ACTIVITY3 (Project Management)

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 25-11-2020 05:11:57

Project Id : 00083221 Fiji CCCD/CB2	Period : Jan-Dec (2016)			
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62000 (GEF Voluntary Contribution)				
64398 - Direct Project Cost-Staff	0.00	23.21	0.00	23.21
71405 - Service Contracts-Individuals	6,964.74	0.00	0.00	6,964.74
71630 - Shipment	0.00	97.50	0.00	97.50
72205 - Office Machinery	548.77	0.00	0.00	548.77
72410 - Acquisition of Audio Visual Eq	693.30	0.00	0.00	693.30
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	6,278.19	0.00	0.00	6,278.19
74598 - Direct Project Costs - GOE	0.00	9.95	0.00	9.95
75709 - Learning - training of counter	0.00	544.78	0.00	544.78
75710 - Participation of counterparts	0.00	256.10	0.00	256.10
76125 - Realized Loss	0.00	3.80	0.00	3.80
Total for Fund 62000	14,485.00	935.34	0.00	15,420.34
Total for Activity ACTIVITY3	14,485.00	935.34	0.00	15,420.34
Total for Output : 00091812	45,366.28	- 12,770.79	0.00	32,595.49
Project Total :	45,366.28	- 12,770.79	0.00	32,595.49

Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrv

Page 3 of 4
Run Time: 25-11-2020 05:11:57**Selection Criteria :**

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

40401 - Fiji - Central		45,366.28	- 12,770.79	0.00	32,595.49
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Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

Page 4 of 4

Run Time: 25-11-2020 05:11:59

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2 **Period :** As Of Dec31,2016

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			9,457.42
Undepreciated Fixed Assets			695.52
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 4
Run Time: 25-11-2020 05:11:15**Selection Criteria :**Business Unit : FJ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project Id : 00083221 Fiji CCCD/CB2	Period :	Jan-Dec (2017)
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,111.09	0.00	1,111.09
76130 - Unrealized Gain	0.00	- 1,390.64	0.00	- 1,390.64
77630 - Dep Exp Owned - ITC	0.00	92.74	0.00	92.74

Total for Fund 62000	0.00	- 186.81	0.00	- 186.81
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Total for Activity	0.00	- 186.81	0.00	- 186.81
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Activity : ACTIVITY1 (Integrate intermin decsn makin)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects -CO staff	0.00	52.02	0.00	52.02
71305 - Local Consult.-Sht Term-Tech	20,670.77	0.00	0.00	20,670.77
71405 - Service Contracts-Individuals	8,786.02	0.00	0.00	8,786.02
71620 - Daily Subsistence Allow-Local	0.00	190.71	0.00	190.71
74596 - Services to projects -GOE	0.00	22.29	0.00	22.29
75705 - Learning costs	0.00	353.66	0.00	353.66
75709 - Learning - training of counter	10,767.84	0.00	0.00	10,767.84
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 62000	40,224.63	618.68	0.00	40,843.31
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Total for Activity ACTIVITY1	40,224.63	618.68	0.00	40,843.31
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Activity : ACTIVITY2 (Strengthen Env Legislative Fra)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	14,897.52	0.00	0.00	14,897.52
71405 - Service Contracts-Individuals	8,403.93	0.00	0.00	8,403.93
75709 - Learning - training of counter	2,314.29	0.00	0.00	2,314.29

Total for Fund 62000	25,615.74	0.00	0.00	25,615.74
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Total for Activity ACTIVITY2	25,615.74	0.00	0.00	25,615.74
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Activity : ACTIVITY3 (Project Management)

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 4

Run Time: 25-11-2020 05:11:16

Project Id : 00083221 Fiji CCCD/CB2	Period : Jan-Dec (2017)			
Output # : 00091812 Fiji CCCD/CB2	Impl. Partner :	01247 Ministry of Local Government		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	280.28	0.00	280.28
71205 - Intl Consultants-Sht Term-Tech	0.00	4,522.61	0.00	4,522.61
71405 - Service Contracts-Individuals	14,576.13	0.00	0.00	14,576.13
71635 - Travel - Other	0.00	290.64	0.00	290.64
72205 - Office Machinery	0.00	1,123.15	0.00	1,123.15
72425 - Mobile Telephone Charges	870.48	0.00	0.00	870.48
72505 - Stationery & other Office Supp	3,022.62	348.03	0.00	3,370.65
72805 - Acquis of Computer Hardware	0.00	1,747.61	0.00	1,747.61
74210 - Printing and Publications	0.00	80.95	0.00	80.95
74225 - Other Media Costs	0.00	- 198.53	0.00	- 198.53
74596 - Services to projects -GOE	0.00	120.11	0.00	120.11
76125 - Realized Loss	0.00	52.22	0.00	52.22
76135 - Realized Gain	0.00	- 23.76	0.00	- 23.76
Total for Fund 62000	18,469.23	8,343.31	0.00	26,812.54
Total for Activity ACTIVITY3	18,469.23	8,343.31	0.00	26,812.54
Total for Output : 00091812	84,309.60	8,775.18	0.00	93,084.78
Project Total :	84,309.60	8,775.18	0.00	93,084.78

Signed By : _____ Date : _____

Signed By :  _____ Date : _____

Combined Delivery Report by ActivityUN
DP

UN Development Programme

Report ID: unglcdrb

Page 3 of 4

Run Time: 25-11-2020 05:11:16

Selection Criteria :

Business Unit : FJ10
 Period : Jan-Dec (2017)
 Selected Project Id : ALL
 Selected Fund Code : 62000
 Selected Dept. IDs : ALL
 Selected Outputs : 00091812

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	84,309.60	8,775.18	0.00	93,084.78

Combined Delivery Report by Activity**UNDP UN Development Programme**

Report ID: unglcdrb

Page 4 of 4

Run Time: 25-11-2020 05:11:17

Funds Utilization**Selection Criteria :**

Business Unit : FJ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Outputs : 00091812

Project/Award: 00083221 Fiji CCCD/CB2**Period : As Of Dec31,2017**

Output #	00091812	Impl. Partner :01247 Ministry of Local Government	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			602.78
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Certificate Of Completion

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Luisa Katonibau

luisa.katonibau@undp.org

Prog Finance Assoc.

UNDP Headquarters

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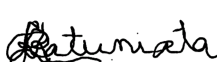
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Rusiate Ratuniata

rusiate.ratuniata@undp.org

Programme Analyst - RSD Team UNDP Fiji MCO

UNDP Headquarters

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Levan Bouadze

levan.bouadze@undp.org

Resident Representative

UNDP

Security Level: Email, Account Authentication
(None)

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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Completed	Security Checked	11/10/2021 1:18:50 PM

Payment Events	Status	Timestamps
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